NOTICE OF PUBLIC HEARING
Proposed Budget for Fiscal Year 2023/24
MEADOWS VALLEY PUBLIC LIBRARY DISTRICT

A public hearing, pursuant to Idaho Code, 33-2725, for consideration of the proposed budget for the fiscal year that begins October 1, 2023 and ends September 30, 2024 will be held at Meadows Valley Public Library 400 Virginia Street New Meadows, Idaho on Monday, August 21, 2023 at 3:00 p.m. Written or oral comments about the proposed budget are welcome. Copies of the proposed FY 2022/24 Meadows Valley Public Library District Budget (in detail) are available at the Meadows Valley Public Library during business hours.

Revenues	**Proposed 2023/24**	**Budgeted 2022/23**
District Taxing Revenues	$142,812	$138,105
Foregone Funds	$	$
Other Funding Sources	$ 19,000	$ 18,200
Fines, Fees, Donations	$ 14,000	$ 14,000
Total Revenues	**$175,812**	**$170,305**

Expenditures	**Proposed 2023/24**	**Budgeted 2022/23**
Personnel	$94,587	$90,430
Supplies	$ 7,500	$ 7,500
Technology Expense	$10,000	$10,000
Office Expense	$ 3.300	$ 4,050
Capital Asset Repair/Replacement	$ 3,000	$ 3,000
Collection Expense	$12,000	$12,000
Contingency	$10,000	$10,000
Utilities and Operating Expense	$35,425	$33,325
Total Proposed Expenditures	**$175,812**	**$170,305**